

<b>P24-11, HVAC Services</b> <b>Award Summary</b> <b>Max Points Available:</b> <b>100</b>	<b>Mechanical Services</b>	<b>Capital City Mechanical</b>	<b>Optimum</b>	<b>MaxAir</b>
<b>Criteria / Points Available</b>				
<b>Non-Cost</b> <b>50 Points Available</b> <small>(See Non-Cost Tab For Breakdown)</small>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Cost:</b> <b>50 Points Available</b> <small>(See Cost Evaluation Tab For Breakdown)</small>	<b>44.25</b>	<b>46.33</b>	<b>47.30</b>	<b>43.23</b>
<b>TOTAL</b>	<b>94.25</b>	<b>96.33</b>	<b>97.30</b>	<b>93.23</b>
<b>Notes</b>	Awarded Contract & Included in Vendor Pool For HVAC Services	Awarded Contract & Included in Vendor Pool For HVAC Services	Awarded Contract & Included in Vendor Pool For HVAC Services	Awarded Contract & Included in Vendor Pool For HVAC Services

<b>P24-11, HVAC Services</b> <b>Non-Cost Evaluation</b> <b>Max Points Available: 50</b>	<b>Capital City Mechanical</b>	<b>Mechanical Services</b>	<b>Optimum Mechanical</b>	<b>Maxair</b>
<b>Criteria / Points Available</b>				
<b>Contractor</b> <b>Qualifications -</b> <b>Criteria 1-5</b> <b>Points Available: 50</b>	<b>Excellent - 100%</b>	<b>Excellent - 100%</b>	<b>Excellent - 100%</b>	<b>Excellent - 100%</b>
<b>Total Score</b> <b>Points Available:</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Notes: Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available: Excellent=100%, Very Good= 90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%				

P24-11, HVAC Services Unit Cost	Capital City Mechanical	MaxAir	Mechanical Services	Optimum Mechanical
	Labor Rates	Labor Rates	Labor Rates	Labor Rates
Licensed HVAC Tech	\$98.00	\$116.00	\$120.00	\$100.00
HVAC Helper	\$73.50	\$87.00	\$80.00	\$75.00
Other	N/A	N/A	N/A	N/A
Percentage Mark-up For Parts	25%	15%	20%	25%
Percentage Mark-up For Rental Equipment	15%	15%	10%	10%

P24-11, HVAC Services Labor & Materials Cost Evaluation Max Points Available: 40	MaxAir	Optimum Mechanical	Capital City Mechanical	Mechanical Services
Labor = 30 of 40 Cost Points (20/Licensed-10/Helper)				
Licensed HVAC Tech (20 Points)	\$116.00 Hour 98/116 x 20 =16.9 Pts	\$100.00 Hour 98/100= x 20 =19.6 Pts	\$98.00 Hour Low= 20 Pts	\$120.00 Hour 98/120= x 20 =16.3 Pts
HVAC Helper (10 Points)	\$87.00 Hour 73.50/87= x 10 =8.4 Pts	\$75.00 Hour 73.50/75= x 10 =9.8 Pts	\$73.50 Hour Low= 10 Pts	\$80.00 Hour 73.50/80=x 10 =9.2 Pts
Total Labor Points Available: 30	25.30	29.40	30.00	25.50
Parts and Equipment Rental = 10 of 40 Cost Points (Mark-up Over Cost)				
% Mark-up For Parts (5 Points)	15% Low=5 Pts	25% 15/25=x5= 3 Pts	25% 15/25=x5= 3 Pts	20% 15/20=X5=3.75 Pts
% Mark-up For Rental Equipment (5 Points)	15% 10/15x5= 3.33 Pts	10% Low=5 Pts	15% 10/15x5= 3.33 Pts	10% Low= 5 Pts
Total Parts and Equipment Points Available: 10	8.33	8.00	6.33	8.75
Total Cost Points Points Available: 40	33.63	37.40	36.33	34.25
Notes: Cost Evaluation Formula: (Lowest Price/R-where "R" represents the cost of proposal currently being ranked) x Points = Score)				

P24-11, HVAC Services Evaluation Line Item Build-Out	Rate	Extended Cost	Costs Points Evaluation (Lowest Price/R-where "R" represents the cost of proposal currently being ranked) x Points = Score.)
HVAC Repair Job Cost Breakdown (10 of the 50 Cost Points Allocated for Cost Evaluation Purposes)			
MaxAir			
Tech Labor (1) - 24 hours	\$116.00	\$2,784.00	8866/9242=10= 9.6 Points
Helper Labor (1) - 24 Hours	\$87.00	\$2,088.00	
Materials - \$3,800 Plus Markup	15%	\$4,370.00	
Total Job Cost		\$9,242.00	
Capital City Mechanical			
Tech Labor (1) - 24 hours	\$98.00	\$2,352.00	Low = 10 Points
Helper Labor (1) - 24 Hours	\$73.50	\$1,764.00	
Materials - \$3,800 Plus Markup	25%	\$4,750.00	
Total Job Cost		\$8,866.00	
Optimum Mechanical			
Tech Labor (1) - 24 hours	\$100.00	\$2,400.00	8866/8950 x10= 9.9 Points
Helper Labor (1) - 24 Hours	\$75.00	\$1,800.00	
Materials - \$3,800 Plus Markup	25%	\$4,750.00	
Total Job Cost		\$8,950.00	
Mechancial Services			
Tech Labor (1) - 24 hours	\$120.00	\$2,880.00	8866/9360 x10= 9.5 Points
Helper Labor (1) - 24 Hours	\$80.00	\$1,920.00	
Materials - \$3,800 Plus Markup	20%	\$4,560.00	
Total Job Cost		\$9,360.00	

<b>P24-11, HVAC Services Final Cost Evaluation Max Points Available: 50</b>	<b>MaxAir</b>	<b>Mechanical Services</b>	<b>Captial City Mechanical</b>	<b>Optimum Mechanical</b>
<b>Total Labor Points Available: 30</b>	<b>25.30</b>	<b>25.50</b>	<b>30.00</b>	<b>29.40</b>
<b>Total Parts and Equipment Points Available: 10</b>	<b>8.33</b>	<b>8.75</b>	<b>6.33</b>	<b>8.00</b>
<b>Job Evaluation #1 Points Available: 10</b>	<b>9.60</b>	<b>10.00</b>	<b>10.00</b>	<b>9.90</b>
<b>Total Cost Points 50 Points Available</b>	<b>43.23</b>	<b>44.25</b>	<b>46.33</b>	<b>47.30</b>